

CONTUL DE EXECUTIE A BUGETULUI CREDITELOR INTERNE- CHELTUIELI

la data de 30.06.2025

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Cod 21

Denumirea indicatorilor *)	Cod indicator	Credite de angajament			Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Aprobate la finele perioadei de raportare	Trimestriale cumulate	Aprobate la finele perioadei de raportare	Trimestriale cumulate						
A	B	1	2	3	4	5	6	7	8=6-7	9	
TOTAL CHELTUIELI (cod 50.07+59.07+63.07+70.07+79.07)	4907	21,818,000	19,818,000	21,818,000	19,818,000	10,537,785	10,537,785	10,537,321	464	464	
Partea II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.07+61.07)	5907	1,000	1,000	1,000	1,000						
Ordine publica si siguranta nationala (cod 61.07.03 + 61.07.05+ 61.07.50)	6107	1,000	1,000	1,000	1,000						
Ordine publica (cod 61.07.03.04)	610703	1,000	1,000	1,000	1,000						
Politie locala	61070304	1,000	1,000	1,000	1,000						
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.07+66.07+67.07+68.07)	6307	4,329,000	4,329,000	4,329,000	4,329,000	1,822,140	1,822,140	1,822,140			
Invatamant (cod 65.07.03 la cod 65.07.05+65.07.07+65.07.11+65.07.50)	6507	4,328,000	4,328,000	4,328,000	4,328,000	1,822,140	1,822,140	1,822,140			
atamant prescolar si primar (cod 65.07.03.01+65.07.03.02)	650703	319,000	319,000	319,000	319,000	18,968	18,968	18,968			
Invatamant prescolar	65070301	319,000	319,000	319,000	319,000	18,968	18,968	18,968			
Invatamant secundar (cod 65.07.04.01 la 65.07.04.03)	650704	4,009,000	4,009,000	4,009,000	4,009,000	1,803,172	1,803,172	1,803,172			
Invatamant secundar inferior	65070401	340,000	340,000	340,000	340,000	310,230	310,230	310,230			
Invatamant secundar superior	65070402	3,669,000	3,669,000	3,669,000	3,669,000	1,492,942	1,492,942	1,492,942			
Asigurari si asistenta sociala (cod 68.07.04+68.07.06+68.07.11+68.07.12+68.07.15+68.07.50)	6807	1,000	1,000	1,000	1,000						
Alte cheltuieli in domeniul asigurarilor si asistentei sociale(cod 680750)	680750	1,000	1,000	1,000	1,000						
Alte cheltuieli in domeniul asistentei sociale	68075050	1,000	1,000	1,000	1,000						
Partea IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,MEDIU SI APE (cod 70.07+74.07)	6907	11,555,000	9,555,000	11,555,000	9,555,000	5,488,804	5,488,804	5,488,804			

A	B	1	2	3	4	5	6	7	8=6-7	9
Locuinte, servicii si dezvoltare publica (cod 70.07.03+70.07.05 la 70.07+70.07.50)	7007	11,555,000	9,555,000	11,555,000	9,555,000	5,488,804	5,488,804	5,488,804		
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	700750	11,555,000	9,555,000	11,555,000	9,555,000	5,488,804	5,488,804	5,488,804		
Partea V-a ACTIUNI ECONOMICE (cod 80.07+81.07+83.07+84.07+ 87.07)	7907	5,933,000	5,933,000	5,933,000	5,933,000	3,226,841	3,226,841	3,226,377	464	464
ansporturi (cod 84.07.03+ 84.07.06+84.07.50)	8407	5,933,000	5,933,000	5,933,000	5,933,000	3,226,841	3,226,841	3,226,377	464	464
Transport rutier (cod 84.07.03.01 la 84.07.03.03)	840703	5,933,000	5,933,000	5,933,000	5,933,000	3,226,841	3,226,841	3,226,377	464	464
Strazi	84070303	5,933,000	5,933,000	5,933,000	5,933,000	3,226,841	3,226,841	3,226,377	464	464
CHELTUIELILE SECTIUNII DE DEZVOLTARE(cod 50.07+59.07+63.07+70.07+7407+79.07)	4907	21,818,000	19,818,000	21,818,000	19,818,000	10,537,785	10,537,785	10,537,321	464	464
Partea II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.07+ 61.07)	5907	1,000	1,000	1,000	1,000					
Ordine publica si siguranta nationala (cod 61.07.03+61.07.05+61.07.50)	6107	1,000	1,000	1,000	1,000					
Ordine publica (cod 61.07.03.04)	610703	1,000	1,000	1,000	1,000					
Politie locala	61070304	1,000	1,000	1,000	1,000					
Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.07+66.07+67.07+68.07)	6307	4,329,000	4,329,000	4,329,000	4,329,000	1,822,140	1,822,140	1,822,140		
Invalamant (cod 65.07.03+65.07.04+65.07.05+65.07.07+61.07.11+65.07.50)	6507	4,328,000	4,328,000	4,328,000	4,328,000	1,822,140	1,822,140	1,822,140		
Invalamant prescolar si primar (cod 65.07.03.01+65.07.03.02)	650703	319,000	319,000	319,000	319,000	18,968	18,968	18,968		
Invalamant prescolar	65070301	319,000	319,000	319,000	319,000	18,968	18,968	18,968		
alamant secundar (cod 65.07.04.01+65.07.04.02+65.07.04.03)	650704	4,009,000	4,009,000	4,009,000	4,009,000	1,803,172	1,803,172	1,803,172		
Invalamant secundar inferior	65070401	340,000	340,000	340,000	340,000	310,230	310,230	310,230		
Invalamant secundar superior	65070402	3,669,000	3,669,000	3,669,000	3,669,000	1,492,942	1,492,942	1,492,942		
Asigurari si asistenta sociala (cod 68.07.04+68.07.06+68.07.11+68.07.12+68.07.15+68.07.50)	6807	1,000	1,000	1,000	1,000					
Alte cheltuieli in domeniul asigurarii si asistentei sociale(cod 68.07.50.50)	680750	1,000	1,000	1,000	1,000					
Alte cheltuieli in domeniul asistentei sociale	68075050	1,000	1,000	1,000	1,000					
Partea IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.07+74.07)	6907	11,555,000	9,555,000	11,555,000	9,555,000	5,488,804	5,488,804	5,488,804		

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Locuinte, servicii si dezvoltare publica (cod 70.07.03+70.07.05+70.07.06+70.07.07+70.07.50)	7007	11,555,000	9,555,000	11,555,000	9,555,000	5,488,804	5,488,804	5,488,804		
Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	700750	11,555,000	9,555,000	11,555,000	9,555,000	5,488,804	5,488,804	5,488,804		
Partea V-a ACTIUNI ECONOMICE (cod 80.07+81.07+83.07+84.07+ 87.07)	7907	5,933,000	5,933,000	5,933,000	5,933,000	3,226,841	3,226,841	3,226,377	464	464
ansporturi (cod 84.07.03+84.07.06+84.07.50D)	8407	5,933,000	5,933,000	5,933,000	5,933,000	3,226,841	3,226,841	3,226,377	464	464
Transport rutier (cod 84.07.03.01 la 84.07.03.03)	840703	5,933,000	5,933,000	5,933,000	5,933,000	3,226,841	3,226,841	3,226,377	464	464
Strazi	84070303	5,933,000	5,933,000	5,933,000	5,933,000	3,226,841	3,226,841	3,226,377	464	464

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei

GABRIEL LAZANY



Conducatorul compartimentului

financiar-contabil

/ SCURTU NICOLAE